

세 입 총 괄 표

2024년도 최종추경 이후 통합간주 1 차 ~ 3 차 일반회계, 기타특별회계, 공기업특별회계

(단위:천원)

장·관·항	예산액	구성비	기정액		비교증감	
			기정액	구성비	증감률	증감률
총 계	17,252,686,861	100.00 %	17,228,628,739	100.00%	24,058,122	0.14%
100 지방세수입	5,101,544,000	29.57 %	5,101,544,000	29.61%	0	0.00%
110 지방세	5,101,544,000	29.57 %	5,101,544,000	29.61%	0	0.00%
111 보통세	4,521,274,000	26.21 %	4,521,274,000	26.24%	0	0.00%
112 목적세	533,220,000	3.09 %	533,220,000	3.09%	0	0.00%
113 지난년도수입	47,050,000	0.27 %	47,050,000	0.27%	0	0.00%
200 세외수입	1,297,272,313	7.52 %	1,297,272,313	7.53%	0	0.00%
210 경상적세외수입	816,551,324	4.73 %	816,551,324	4.74%	0	0.00%
211 재산임대수입	17,508,681	0.10 %	17,508,681	0.10%	0	0.00%
212 사용료수입	685,608,882	3.97 %	685,608,882	3.98%	0	0.00%
213 수수료수입	23,718,775	0.14 %	23,718,775	0.14%	0	0.00%
214 사업수입	60,220,769	0.35 %	60,220,769	0.35%	0	0.00%
215 징수교부금수입	3,351,281	0.02 %	3,351,281	0.02%	0	0.00%
216 이자수입	26,142,936	0.15 %	26,142,936	0.15%	0	0.00%
220 임시적세외수입	377,930,288	2.19 %	377,930,288	2.19%	0	0.00%
221 재산매각수입	159,562,093	0.92 %	159,562,093	0.93%	0	0.00%
222 자치단체간부담금	7,699,435	0.04 %	7,699,435	0.04%	0	0.00%
223 보조금반환수입	70,732,711	0.41 %	70,732,711	0.41%	0	0.00%
224 기타수입	110,943,934	0.64 %	110,943,934	0.64%	0	0.00%
225 지난년도수입	28,992,115	0.17 %	28,992,115	0.17%	0	0.00%
230 지방행정제재·부과금	102,790,701	0.60 %	102,790,701	0.60%	0	0.00%
231 과징금	273,774	0.00 %	273,774	0.00%	0	0.00%
232 이행강제금	150,000	0.00 %	150,000	0.00%	0	0.00%
233 변상금	2,817,669	0.02 %	2,817,669	0.02%	0	0.00%
234 과태료	2,533,653	0.01 %	2,533,653	0.01%	0	0.00%
235 환수금	144,199	0.00 %	144,199	0.00%	0	0.00%
236 부담금	96,822,686	0.56 %	96,822,686	0.56%	0	0.00%
237 범칙금	48,720	0.00 %	48,720	0.00%	0	0.00%
300 지방교부세 등	1,665,487,756	9.65 %	1,648,726,756	9.57%	16,761,000	1.02%
310 지방교부세	1,663,413,676	9.64 %	1,646,652,676	9.56%	16,761,000	1.02%
311 지방교부세	1,663,413,676	9.64 %	1,646,652,676	9.56%	16,761,000	1.02%
320 지방소멸대응기금	2,074,080	0.01 %	2,074,080	0.01%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
321 지방소멸대응기금	2,074,080	0.01 %	2,074,080	0.01%	0	0.00%
500 보조금	6,189,301,155	35.87 %	6,182,004,033	35.88%	7,297,122	0.12%
510 국고보조금등	6,189,301,155	35.87 %	6,182,004,033	35.88%	7,297,122	0.12%
511 국고보조금등	6,189,301,155	35.87 %	6,182,004,033	35.88%	7,297,122	0.12%
600 지방채	535,000,000	3.10 %	535,000,000	3.11%	0	0.00%
610 국내차입금	535,000,000	3.10 %	535,000,000	3.11%	0	0.00%
611 차입금	314,000,000	1.82 %	314,000,000	1.82%	0	0.00%
612 지방채증권	221,000,000	1.28 %	221,000,000	1.28%	0	0.00%
700 보전수입등및내부거래	2,464,081,637	14.28 %	2,464,081,637	14.30%	0	0.00%
710 보전수입등	708,223,002	4.11 %	708,223,002	4.11%	0	0.00%
711 잉여금	591,991,922	3.43 %	591,991,922	3.44%	0	0.00%
712 전년도이월금	62,734,806	0.36 %	62,734,806	0.36%	0	0.00%
715 보조금등반환금	53,496,274	0.31 %	53,496,274	0.31%	0	0.00%
720 내부거래	1,755,858,635	10.18 %	1,755,858,635	10.19%	0	0.00%
721 전입금	1,298,487,101	7.53 %	1,298,487,101	7.54%	0	0.00%
722 예탁금및예수금	457,371,534	2.65 %	457,371,534	2.65%	0	0.00%