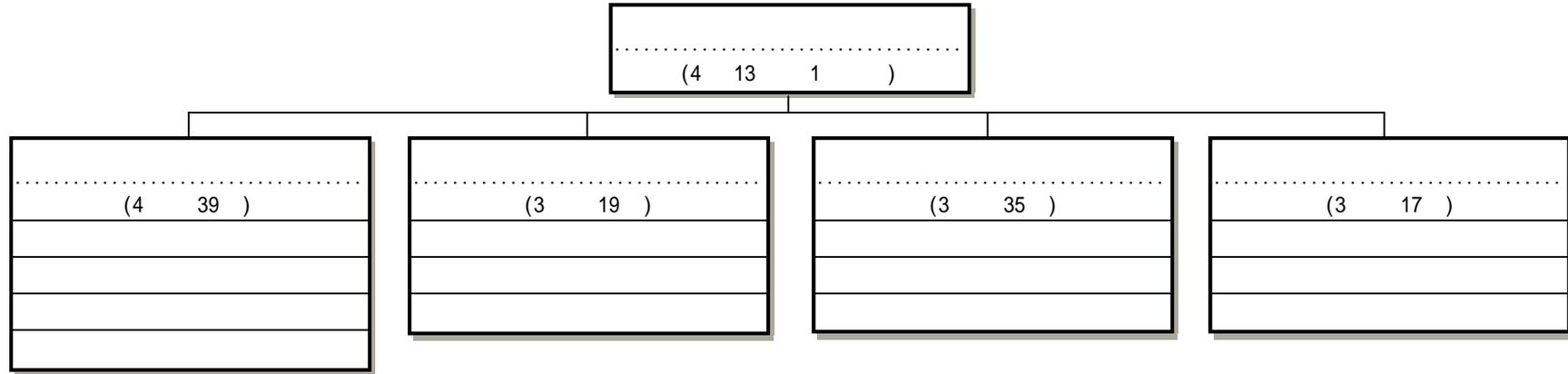


2007

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(80)

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														(:)
		3	4	5	6	7								
	173	1	5	13	34	61	0	0	0	0	2	57	0	
	190	1	5	13	36	74	0	0	0	0	2	59	0	
	17	0	0	0	2	13	0	0	0	0	0	2	0	

: 2006.08.01

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		(%)		(%)		(%)
	1,357,257,038	100.0 %	757,659,211	100.0 %	599,597,827	79.1 %
	1,156,385,958	85.3 %	590,930,845	78.1 %	565,455,113	95.7 %
	12,915,330	0.9 %	11,427,398	1.5 %	1,487,932	13.0 %
	187,955,750	13.8 %	155,300,968	20.4 %	32,654,782	21.0 %
	410,049,378	100.0 %	308,195,339	100.0 %	101,854,039	33.0 %
	272,388,056	66.6 %	192,740,915	62.6 %	79,647,141	41.3 %
	9,765,058	2.3 %	8,362,658	2.7 %	1,402,400	16.8 %
	127,896,264	31.1 %	107,091,766	34.7 %	20,804,498	19.4 %
	172,520,424	100.0 %	121,979,123	100.0 %	50,541,301	41.4 %
	39,118,600	22.8 %	12,247,800	10.1 %	26,870,800	219.4 %
	5,505,560	3.1 %	4,639,557	3.8 %	866,003	18.7 %
	127,896,264	74.1 %	105,091,766	86.1 %	22,804,498	21.7 %
	169,229,013	100.0 %	180,271,293	100.0 %	11,042,280	6.1 %
	169,131,820	100.0 %	180,205,624	100.0 %	11,073,804	6.1 %
	97,193	0.0 %	65,669	0.0 %	31,524	48.0 %
	0	0.0 %	0	0.0 %	0	0.0 %
	53,583	100.0 %	2,046,940	100.0 %	1,993,357	97.4 %
	0	0.0 %	0	0.0 %	0	0.0 %

		(%)		(%)		(%)
	53,583	100.0 %	46,940	2.2 %	6,643	14.2 %
	0	0.0 %	2,000,000	97.7 %	2,000,000	100.0 %
	62,370,782	100.0 %	0	0.0 %	62,370,782	0.0 %
	62,109,293	99.6 %	0	0.0 %	62,109,293	0.0 %
	261,489	0.4 %	0	0.0 %	261,489	0.0 %
	0	0.0 %	0	0.0 %	0	0.0 %
	5,875,576	100.0 %	3,897,983	100.0 %	1,977,593	50.7 %
	2,028,343	34.6 %	287,491	7.4 %	1,740,852	605.5 %
	3,847,233	65.4 %	3,610,492	92.6 %	236,741	6.6 %
	0	0.0 %	0	0.0 %	0	0.0 %
	947,207,660	100.0 %	449,463,872	100.0 %	497,743,788	110.7 %
	883,997,902	93.4 %	398,189,930	88.7 %	485,807,972	122.0 %
	3,150,272	0.3 %	3,064,740	0.6 %	85,532	2.8 %
	60,059,486	6.3 %	48,209,202	10.7 %	11,850,284	24.6 %
	41,789,060	100.0 %	41,842,672	100.0 %	53,612	0.1 %
	35,106,878	84.1 %	35,872,113	85.8 %	765,235	2.1 %
	3,147,952	7.5 %	3,064,740	7.3 %	83,212	2.7 %
	3,534,230	8.4 %	2,905,819	6.9 %	628,411	21.6 %

		(%)		(%)		(%)
	34,180,000	100.0 %	25,855,000	100.0 %	8,325,000	32.2 %
	28,975,750	84.8 %	21,831,320	84.5 %	7,144,430	32.7 %
	2,320	0.0 %	0	0.0 %	2,320	0.0 %
	5,201,930	15.2 %	4,023,680	15.5 %	1,178,250	29.3 %
	871,238,600	100.0 %	381,766,200	100.0 %	489,472,400	128.2 %
	819,915,274	94.2 %	340,486,497	89.2 %	479,428,777	140.8 %
	0	0.0 %	0	0.0 %	0	0.0 %
	51,323,326	5.8 %	41,279,703	10.8 %	10,043,623	24.3 %

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			1,156,385,958	100.0%	590,288,867	566,097,091
			272,388,056		192,103,417	80,284,639
1			38,962,478	3.4%	11,542,721	27,419,757
	1-		38,900,000		11,429,000	27,471,000
	1-		62,478		113,721	51,243
2			156,122	0.0%	67,581	88,541
	2-		76,122		47,581	28,541
	2-		80,000		20,000	60,000
3			169,131,820	14.6%	180,205,624	11,073,804
	3-		169,131,820		180,205,624	11,073,804
4			623,230	0.1%	0	623,230

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4-			623,230		0	623,230
5			61,486,063	5.3%	0	61,486,063
5-			61,486,063		0	61,486,063
6			2,028,343	0.2%	287,491	1,740,852
6-			2,028,343		287,491	1,740,852
			883,997,902		398,185,450	485,812,452
			35,106,878		35,872,113	765,235
1			16,824,738	1.4%	17,870,311	1,045,573
1-			16,824,738		17,870,311	1,045,573
2			16,655,586	1.4%	15,953,910	701,676
2-			13,276,960		10,938,620	2,338,340
2-			302,326		1,077,470	775,144
2-			2,926,300		3,817,820	891,520
2-	DATA		150,000		120,000	30,000
3			23,252	0.0%	33,859	10,607
3-			23,252		33,859	10,607
4			1,603,302	0.1%	2,014,033	410,731
4-			224,982		970,923	745,941
4-			1,378,320		1,043,110	335,210

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			28,975,750		21,826,840	7,148,910
1			28,975,750	2.5%	21,826,840	7,148,910
1-			28,975,750		21,826,840	7,148,910
			819,915,274		340,486,497	479,428,777
1			785,515,274	67.9%	323,650,497	461,864,777
1-			785,515,274		323,650,497	461,864,777
2			34,400,000	2.9%	16,836,000	17,564,000
2-			34,400,000		16,836,000	17,564,000

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	2006	2007	2008	
1 :				
1- :				
	6.4%	35.5%	59.6%	()
1- :				
	2	2	2	()
2 :				
2- :				
	4	4	4	()
-	2	1	1	

	2006	2007	2008		
2- : .					
		3 1	4	3 1	
			150 500		

				$350,000 * 12 = 4,200$ (3410-3411-120-204-01) (=24,000)
				. 3 $600,000 * 1 * 12 = 7,200$. 4 $350,000 * 4 * 12 = 16,800$
				(3410-3411-120-204-02) (=205,500)
				. 3 $500,000 * 1 * 12 = 6,000$. 4 $400,000 * 4 * 12 = 19,200$. 5 $250,000 * 12 * 12 = 36,000$. 6 $155,000 * 27 * 12 = 50,220$. 7 $140,000 * 38 * 12 = 63,840$. 8 9 $105,000 * 24 * 12 = 30,240$
				(3410-3411-120-204-03) (5) $50,000 * 101 * 12 = 60,600$
				(3410-3411-220-405-01) $1,400,000 * 2 = 2,800$ $500,000 * 1 = 500$
				TV $350,000 * 3 = 1,050$
	127,896,264	105,091,766	22,804,498	
				(3410-3411-420-701-00) (=10,723,500)
				. = 7,223,500 . = 3,500,000 = 2,500,000
				(3410-3412-420-701-00) (=113,056,472)
				. 3 = 18,263,000

