3

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1				T
	2006	2007	2008	
2:	<u> </u>	<u> </u>	<u> </u>	<u> </u>
2- :				
	330	355	380	1
	15	15	15	
가 - R&D - 가	8 60	7 60	7 60	가
	260	280	280	,
	100,000	110,000	120,000	
	3	3	3	
2- : IT.				

			I	
	2006	2007	2008	
IT ,	180	200	220	
IT	610	750	800	
	340	350	360	
	90	100	110	
2- : -				
	50	65	80	
	200	200	200	
	40	50	60	,

	1								
	36,077,180	20,418,263	15,658,917	[11,083,000	250,000]				
	27,248,688	17,840,863	9,407,825	[11,083,000	250,000]				
2:	27,248,688	17,840,863	9,407,825	[11,083,000	250,000]				
2- :	12,906,844	7,740,184	5,166,660	[5,202,000	250,000]				
	10,493,000	5,683,000	4,810,000	[5,202,000]					
				(3210-3212-120-201-	01)				
						100,000 * 10	* 3	=	3,000
				- APEC				=	335,000
				(3210-3212-120-202-	03)				
						3,000,000 * 1	* 1	=	3,000
				(3210-3212-120-307-	02)				
				APEC				=	300,000
				(3210-3212-210-306-	00)				
								=	1,000,000
				[1,000,000]					
				(3210-3212-210-402-	01)				
								=	4,602,000
				[4,202,000	400,000]				
				(3210-3212-220-306-	00)				
				()				=	1,300,000
								=	2,000,000
				500,0	000				
				(3210-3212-220-402-	01)				
								=	150,000
						(RIC)		=	200,000
					(RIC)			=	200,000
						(RIC)		=	200,000
				가		(RIC)		=	200,000

1,200,000 1,200,000 (3210-3212-220-402-01) 1,200,000 • 가 72,000 76,000 4,000 (3210-3212-220-402-01) 40,000 가 32,000 695,000 495,000 200,000 (3210-3212-220-306-00) 200,000 (3210-3212-220-307-05) 25,000 (3210-3212-220-402-01) () 100,000 200,000 90,000 30,000 50,000 446.844 286,184 160,660 [250,000] (3210-3212-120-201-01) (=2,200)4,000 * 500 = 2,000 100,000 * 2 = 200 ・ 가 R&D 10,000 * 20 * 5 = 1,000 (3210-3212-120-202-01) 75,800 * 3 * 2 * 15 = 6,822 75,800 * 3 * 2 * 15 = 6,822

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								(, ,
				(3210-3212-120-	-203-03)			
							=	2,000
							=	2,000
				(3210-3212-120-	-301-10)			
					(=900)			
				•		200,000 * 1	=	200
						100,000 * 5 * 1	=	500
				•		200,000 * 1	=	200
				(3210-3212-120-	-301-12)			
			-			5,000 * 20	=	100
				(3210-3212-120-	-307-04)			
							=	100,000
				,			=	40,000
				(3210-3212-210-	-307-02)			005.000
					05 0001		=	285,000
2- : IT.	7,145,022	5,087,687	2,057,335	[250,000	35,000]			
Z II.	6,222,148	4,113,792	2,037,333	-				
	0,222,140	4,113,772	2,100,330	[2,000,000 (3210-3212-120-				
				· T	-201-01)	100,000 * 8 * 2	_	1,600
				(3210-3212-120-	-202-01)	100,000 0 2	_	1,000
				IT		75,800 * 3 * 2 * 10	=	4,548
				(3210-3212-120-	-202-03)	.,		.,
				` IT	,	1,250,000 * 1 * 4	=	5,000
				(3210-3212-120-	-203-03)			
				IT			=	1,000
				(3210-3212-210-	-307-05)			
				SW			=	3,310,000
l'		ı	'					

			[2,000,000 1,310,000]		
			(3210-3212-220-306-00)		
			()	=	= 1,500,00
			(3210-3212-220-307-05)		
			2007 IT	=	= 200,00
			ιτ	=	= 100,00
			(3210-3212-220-402-01)		
			IT ()	=	= 1,000,00
			IT ()	=	= 100,00
922,87	4 973,895	51,021			
			(3210-3212-120-201-01)		
			. (=1,800)		
			_ 240,000 *	5 =	= 1,20
			_	00 =	= 30
			_ 100,000 *	3 =	= 30
			· 100,000 * 8 *	1 =	= 80
			(3210-3212-120-202-01)		
			75,800 * 3 * 2 *	5 =	= 2,27
			(3210-3212-120-203-03)		
				=	= 1,00
			(3210-3212-120-307-02)		
			5,000,000 * 5	=	= 25,00
			(3210-3212-220-307-05)		
				=	95,00
				=	= 170,00
				=	= 67,00
			CE0	=	= 10,00
			(3210-3212-220-402-01)		
		·			

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							=	500,000
							=	50,000
2- : .	7,196,822	5,012,992	2,183,830	[3,881,000]				
	6,796,822	4,532,992	2,263,830	[3,881,000]				
				(3210-3212-120-201-01)				
				•	10,000 * 100			1,000
				•	100,000 * 10	* 3	=	3,000
				(3210-3212-120-202-01)				
				,,	75,800 * 3 * 2	* 15	=	6,822
				(3210-3212-120-202-03)	4 =00 000 + 0			0.000
					1,500,000 * 2	* 1	=	3,000
				(3210-3212-120-203-03)				2.000
				(2240, 2242, 240, 402, 04)			=	2,000
				(3210-3212-210-402-01)				5,881,000
				[3,881,000 2,000,000]			=	3,881,000
				[3,881,000 2,000,000] 2,000,000				
				(3210-3212-220-402-01)				
				Bio IT			=	300,000
				516 11			=	200,000
				(MRC)			=	100,000
				/			=	100,000
				EU			=	50,000
				(MRC)			=	100,000
							=	50,000
	400,000	480,000	80,000					
				(3210-3212-220-402-01)				
		•	- '					

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					=	400,000
78,492	77,400	1,092				
			(3210-3212-120-201-01)			
			•		=	30,992
			•		=	17,100
			(3210-3212-120-202-01)			
				100,000 * 18 * 12	=	21,600
			(3210-3212-120-203-04)			
				350,000 * 12	=	4,200
			(3210-3212-220-405-01)			
			(2)		=	2,800
			(1)		=	400
			(1)		=	1,400
8,750,000	2,500,000	6,250,000				
			(3210-3212-320-306-00)			
	•		,		=	2,500,000
			(3210-3212-320-402-01)			
					=	3,050,000
					=	3,200,000