

**3****【           】**

		2006	2007	2008	
9 :					
9- :					
가(    )		76%	77%	77%	(%)
9- :					
.		1,500 (    4,500)	2,500 (    7,000)	3,000 (    10,000)	KMS
(    )		99%	99%	99%	
		50 (    200    )	50 (    250    )	50 (    300    )	EDMS
9- :					
		450,000	650,000	800,000	,    ,

		2006	2007	2008	
		900,000	950,000	980,000	, . ,
		110km	145km	160km	DB
9- :					
		3	2	2	
		6	10	15	
9- :					
		3,500	4,500	4,600	
		800	820	840	
		7,300	7,300	7,300	

		2006	2007	2008	
9- :					
		50%	100%	-	[ (974Km), (292 ) ] :
		80	90	100	
		150	175	200	
9- :					
	가	가 (99%)	가 (99%)	가 (99%)	가
		2 ( 10 195 )	1 ( 10 202 )	1 ( 10 205 )	
		(95%)	(95%)	(95%)	



				. (=580) - ( ) 45,000 * 4 * 2 = 360 - 50,000 + 1,000 * 90 * 1 = 140 - 40,000 * 2 * 1 = 80 . ( ) 100,000 * 3 = 300 <b>(1210-1216-120-303-00)</b> (=3,550) . (=550) - 200,000 * 1 * 1 = 200 - 100,000 * 2 * 1 = 200 - 50,000 * 3 * 1 = 150 . (=3,000) - 1,500,000 * 1 * 1 = 1,500 - 1,000,000 * 1 * 1 = 1,000 - 500,000 * 1 * 1 = 500
	163,463	138,341	25,122	
				<b>(1210-1215-120-202-01)</b> (=6,822) . , , , , 75,800 * 6 * 3 * 5 = 6,822 <b>(1210-1215-120-203-03)</b> = 4,000 <b>(1210-1216-120-201-01)</b> . = 147,171 . (=2,870) - 70,000 * 16 * 1 = 1,120 - 70,000 * 25 * 1 = 1,750

					(1210-1216-120-202-03)
					1,300,000 * 2 = 2,600
9- :	247,539	768,528	520,989		
	155,981	332,982	177,001		
					(1210-1215-120-201-01)
					. (=3,275)
					- 8,000 * 100 * 4 = 3,200
					- 15,000 * 5 = 75
					. (=1,900)
					- 300,000 * 3 = 900
					- 가 100,000 * 5 * 2 = 1,000
					. 가 가
					100,000 * 10 * 5 = 5,000
					. (KMS) (=16,572)
					- S/W 165,713,000 * 10% = 16,572
					(1210-1215-120-202-01)
					75,800 * 5 * 3 * 2 = 2,274
					(1210-1215-120-301-10)
					(=900)
					. 150,000 * 1 * 2 = 300
					. 가 150,000 * 2 * 2 = 600
					(1210-1215-120-303-00)
					(=4,500)
					. 500,000 * 4 = 2,000
					. 500,000 * 1 = 500
					. 1,000,000 * 1 = 1,000
					. 1,000,000 * 1 = 1,000
					(CoP, , Q&A )

				$2,000,000 * 2 = 4,000$ $50,000 * 100 = 5,000$ $30,000 * 12 = 360$ $100,000 * 1 * 12 = 1,200$
				<b>(1210-1215-220-207-02)</b> (=21,000) . $18,000,000 * 1 = 18,000$ . DB $3,000,000 * 1 = 3,000$ . = 90,000
	77,472	394,821	317,349	
				<b>(1210-1215-120-201-01)</b> . (=77,472) - S/W $343,396,000 * 8% = 27,472$ - S/W $50,000,000 * 1 = 50,000$
EDMS	14,086	40,725	26,639	
				<b>(1210-1215-120-201-01)</b> . S/W $176,066,950 * 8% = 14,086$
9- :	983,060	816,037	167,023	
	292,360	453,919	161,559	
				<b>(1210-1216-120-201-01)</b> . (UIS) = 3,000 . (UIS) (=600) - $150,000 * 4 * 1 = 600$ . . $100,000 * 7 * 1 = 700$ . (=285,944) - S/W (Arc GIS )1 $896,577,000 * 8% = 71,727$ - S/W 1 $1,493,469,050 * 12% = 179,217$

				- S/W ( ) = 35,000 (1210-1216-120-202-01) (UIS)
				75,800 * 2 * 2 * 5 = 1,516 (1210-1216-120-301-10) (UIS)
(UIS)	250,700	2,118	248,582	150,000 * 4 * 1 = 600
				(1210-1216-120-201-01) 100,000 * 7 * 1 = 700 (1210-1216-220-207-02) = 250,000
	440,000	0	440,000	
				(1210-1216-220-405-01) 440,000,000 * 1 = 440,000
9- :	1,717,020	2,840,387	1,123,367	[ 1,172,484 ]
	1,578,572	837,953	740,619	[ 1,172,484 ]
				(1210-1215-210-403-01) = 907,524 [ 907,524 ] (1210-1215-210-405-01) 2 = 662,400 [ 264,960 397,440 ] (1210-1216-120-202-01) 75,800 * 2 * 3 * 10 = 4,548 (1210-1216-120-202-03) 2 3,100,000 * 1 = 3,100 (1210-1216-120-203-03) = 1,000



	138,448	386,940	248,492	
				(1210-1215-120-201-01)
				. (=103,080)
				- S/W( ) 670,000 * 12 = 8,040
				- S/W( ) 495,000 * 16 * 12 = 95,040
				. (=35,368)
				- H/W S/W 1 442,095,500 * 8% = 35,368
9- :	845,350	199,245	646,105	[ 26,387 ]
	32,072	64,068	31,996	
				(1210-1216-120-201-01)
				. S/W 267,258,947 * 12% = 32,072
	480,700	0	480,700	
				(1210-1216-120-201-01)
				. 100,000 * 7 * 1 = 700
				(1210-1216-220-207-02)
				(1 ) = 480,000
	262,980	0	262,980	[ 26,387 ]
				(1210-1216-120-201-01)
				. S/W = 40,000
				. 70,000 * 10 * 150 = 105,000
				. 70,000 * 7 * 160 = 78,400
				(1210-1216-210-308-01)
				1,099,440 * 12 * 4 * 0.75 = 39,580
				[ 26,387 13,193 ]
E - mail	5,939	66,325	60,386	
				(1210-1216-120-201-01)

				. S/W 10,000,000 * 12% = 1,200 . (S/W) (17,370,000 * 12%) / 12 * 6 = 1,043 . (S/W) 46,200,000 * 8% = 3,696
	60,840	45,381	15,459	
				(1210-1216-120-201-01) . 70,000 * 12 * 1 = 840 (1210-1216-220-207-02) 30,000,000 * 1 = 30,000 (1210-1216-220-405-01) 30,000,000 * 1 = 30,000
	2,819	23,471	20,652	
				(1210-1216-120-201-01) . 30,000 * 3 = 90 (1210-1216-120-202-01) 75,800 * 2 * 3 * 6 = 2,729
9- :	158,746	267,778	109,032	
	3,910	0	3,910	
				(1210-1216-120-201-01) . 100,000 * 5 * 2 = 1,000 (1210-1216-120-202-01) 75,800 * 3 * 4 = 910 (1210-1216-120-203-03) = 2,000
	70,404	73,863	3,459	
				(1210-1216-120-201-01) . (CD-R) 1,000 * 400 = 400

				. (=990) - 900 * 1,000 = 900 - 15,000 * 6 = 90 . ( ) 22,000 * 1 = 22 . 1,980,000 * 12 = 23,760 . ( ) . 595,000 * 12 = 7,140 . (T1) 382,000 * 12 = 4,584 . . 100,000 * 5 = 500 . 14,850,000 * 6% = 891 . (=32,117) - H/W( ) 208,680,000 * 6% = 12,521 - S/W( ) 163,300,000 * 12% = 19,596
IT	84,432	193,915	109,483	
				<b>(1210-1215-120-201-01)</b> . (=198) - MUX , , 198,000 * 1 * 1 = 198 . (=750) - 4,500 * 2 * 12 = 108 - 27,500 * 1 * 2 * 6 = 330 - (DAT) 13,000 * 2 * 12 = 312 . . . 520,000 * 1 * 9 * 50% = 2,340 . TOLL 207,376,000 * 1 * 6% = 12,443 . MUX 36,000,000 * 1 * 6% = 2,160 . • TOLL MUX 40,000,000 * 1 * 6% = 2,400 . 70,455,000 * 1 * 6% = 4,228

				<b>(1210-1216-120-201-01)</b>
				· 20 * 4,300 * 20 * 12 = 20,640
				· 561,000 * 12 = 6,732
				· 527,000 * 12 = 6,324
				· (=1,000)
				- 100,000 * 4 * 2 = 800
				- 100,000 * 1 * 2 = 200
				· (BIX)
				8,500,000 * 1 /1 = 8,500
				· 24,830,000 * 6% = 1,490
				· SMS 27,450,000 * 6% = 1,647
				· 169,750,000 * 8% = 13,580
9- :	1,775,478	0	1,775,478	
	726,318	0	726,318	
				<b>(1210-1215-120-201-01)</b>
				· (=5,500)
				- 700,000 * 2 = 1,400
				- ( ) 70,000 * 50 = 3,500
				- 30,000 * 20 = 600
				· (=3,600)
				- ( ) 300,000 * 2 = 600
				- ( ) 1,500,000 * 2 = 3,000
				· 가 100,000 * 7 * 1 = 700
				· (H/W, S/W) (=591,518)
				- (5 ) (=288,567)
				= 24,223
				XML = 5,942

					=	17,280
					=	237,770
				DB, S/W	=	3,352
				- (5 ) (=104,158)		
					=	9,024
				,	=	28,011
				/	=	39,469
					=	17,679
					=	9,975
				- (7 ) (=26,337)		
					=	10,174
					=	7,835
					=	714
				DB	=	5,248
					=	1,456
					=	910
				- (2 ) (=166,560)		
				H/W 1	=	117,084
				S/W( ) 1	=	49,476
				- (3 ) (=5,896)		
					=	2,408
					=	2,169
					=	1,319
				(1210-1215-220-401-01)		
					=	40,000
				(1210-1215-220-405-01)		
					=	83,000
				(1210-1216-120-203-03)		

					= 2,000
	798,386	0	798,386		
				<b>(1210-1215-120-201-01)</b> . <span style="float: right;">100,000 * 60 = 6,000</span> . - LAN (=148,596) - 5MBPS 2 <span style="float: right;">797,500 * 2 * 9 = 14,355</span> - 2MBPS 18 <span style="float: right;">423,500 * 18 * 9 = 68,607</span> - 2MBPS 5 <span style="float: right;">423,500 * 9 * 12 = 45,738</span> - 512KBPS 10 <span style="float: right;">276,320 * 6 * 12 = 19,896</span> . - LAN (=437,328) - 20MBPS <span style="float: right;">1,518,500 * 32 * 9 = 437,328</span> . <span style="float: right;">(=30,954)</span> - <span style="float: right;">36,850 * 70 * 12 = 30,954</span> . 가 <span style="float: right;">55,000 * 60 = 3,300</span> . LAN (=169,208) - <span style="float: right;">1,337,603,760 * 8% = 107,009</span> - <span style="float: right;">777,478,960 * 8% = 62,199</span>	
				<b>(1210-1215-220-401-01)</b> LAN <span style="float: right;">3,000,000 * 1 = 3,000</span>	
	250,774	0	250,774		
				<b>(1210-1215-120-201-01)</b> . <span style="float: right;">(=300)</span> - <span style="float: right;">100,000 * 3 * 1 = 300</span> <b>(1210-1215-120-202-01)</b> (=1,972) . , . <span style="float: right;">75,800 * 3 * 3 * 2 = 1,365</span> . <span style="float: right;">75,800 * 2 * 1 * 4 = 607</span>	

				<p>(1210-1215-120-301-10)                  (=600)                  . 150,000 * 4 = 600</p> <p>(1210-1215-220-405-01)                  (=59,000)                  . (H/W, S/W) = 39,000                  . = 20,000                  PC (=31,000)                  . IP (H/W,S/W) 1 = 31,000                  / (H/W,S/W) 1 = 40,000                  1 = 22,000                  = 56,886</p> <p>(1210-1216-120-202-01)                  75,800 * 2 * 2 * 5 = 1,516</p> <p>(1210-1216-220-207-02)                  10,000 * 3,750User = 37,500</p>
	140,789	666,580	525,791	
				<p>(1210-1215-120-201-01)                  . 70,000 * 5 = 350                  . = 22,919                  .                  5,000 * 40 * 11 * 12 = 26,400</p> <p>(1210-1215-120-202-01)                  100,000 * 52 * 12 = 62,400</p> <p>(1210-1215-120-203-04)                  (350,000 + 5,000 * 22 ) * 12 = 5,520</p> <p>(1210-1216-120-201-01)                  . S/W ( ) 170,000 * 120 = 20,400</p>

				(1210-1216-220-405-01)
				1,400,000 * 2 = 2,800
	380,000	383,977	3,977	
				(1210-1216-420-703-00)
				( ) = 380,000