

**3**

**【 가 】**

	2006	2007	2008	
3 :				
3- :				
	18	18	18	
.	120	120	130	
3S ( )	10	15	20	80%
가	1	1	1	가
	58.50	64.35	70.78	가
	75%	78%	82%	
3- :				

가

		2006	2007	2008	
		가 1 <sup>2</sup>	가 1 <sup>2</sup>	가 1 <sup>2</sup>	가
		2	2	2	
3- :					
	U-city	3	3	4	
		1	1	1	
		73,000	80,300	88,330	
	가				가
		12,000	13,200	14,520	
4 : 가					

		2006	2007	2008	
4- : 가					
	가	가 2	가 2	가 2	가
		1	2	2	
	가	가 4	가 4	가 4	가
4- :					
	(BSC) .	1,500	100	100	BSC
		4	5	6	
	CRM .		60%	65%	
	가	1	1	1	가



				$900,000 * 1 * 2 = 1,800$ $20,000 * 90 = 1,800$ $5,000 * 90 * 4 = 1,800$ $200 * 1,000 * 25 = 5,000$ . (=2,800) $200,000 * 2 * 4 = 1,600$ $150,000 * 2 * 4 = 1,200$ . = 7,000 (1210-1212-120-202-01)
				$75,800 * 2 * 2 * 10 = 3,032$ (1210-1212-120-202-03)
				$2,500,000 * 2 = 5,000$ (1210-1212-120-203-03)
				= 2,000
	34,820	43,180	8,360	
				(1210-1212-120-201-01) . (=14,000) $20,000 * 200 = 4,000$ $5,000 * 2,000 = 10,000$ . $70,000 * 88 * 2 = 12,320$ (1210-1212-120-303-00) (=8,500) . $300,000 * 5 * 2 = 3,000$ . 3S $500,000 * 5 = 2,500$ . $500,000 * 3 * 2 = 3,000$
	59,250	0	59,250	

				<p><b>(1210-1212-120-201-01)</b></p> <ul style="list-style-type: none"> <li>· CS 30,000 * 40 * 4 = 4,800</li> <li>· CS 5,000 * 200 * 3 = 3,000</li> <li>· CS 가 70,000 * 10 * 4 = 2,800</li> <li>· CS (=2,800)</li> <li>- 200,000 * 2 * 4 = 1,600</li> <li>- ( ) 150,000 * 2 * 4 = 1,200</li> <li>· CS (=1,050)</li> <li>- 200,000 * 1 * 3 = 600</li> <li>- ( ) 150,000 * 1 * 3 = 450</li> <li>· 70,000 * 7 * 2 = 980</li> </ul> <p><b>(1210-1212-120-202-01)</b></p> <p>CS , 75,800 * 2 * 2 * 6 = 1,820</p> <p><b>(1210-1212-120-203-03)</b></p> <p>CS = 2,000</p> <p><b>(1210-1212-220-207-01)</b></p> <p>= 40,000</p>
3- :	56,620	78,839	22,219	
	6,620	8,246	1,626	
				<p><b>(1210-1212-120-201-01)</b></p> <ul style="list-style-type: none"> <li>· 5,000 * 200 * 2 = 2,000</li> <li>· 5,000 * 180 * 2 = 1,800</li> </ul> <p><b>(1210-1212-120-202-01)</b></p> <p>75,800 * 2 * 2 * 6 = 1,820</p> <p><b>(1210-1212-120-203-03)</b></p> <p>= 1,000</p>

	50,000	60,000	10,000	
				(1210-1212-120-307-02)
				= 50,000
3- :	2,600,601	3,794,984	1,194,383	
U-city	2,335,926	3,534,096	1,198,170	
				(1210-1212-120-201-01)
				· U-city 100,000 * 2 * 10 * 3 = 6,000
				(1210-1212-120-202-01)
				· U-city 75,800 * 2 * 2 * 8 = 2,426
				(1210-1212-120-203-03)
				· U-city = 10,000
				(1210-1212-120-307-02)
				= 17,500
				(1210-1212-220-207-02)
				· U-Health = 700,000
				119 = 800,000
				U- = 800,000
	264,675	260,888	3,787	
				(1210-1212-120-201-01)
				· (=22,182)
				- (10 ) = 440
				- = 3,000
				- (S/W) 57,420,000 * 10% = 5,742
				- S/W = 3,000
				- 55,000,000 * 10% = 5,500
				- 45,000,000 * 10% = 4,500
				· 100,000 * 6 * 1 = 600
				· (WEB, DB )

				$291,818,000 * 8\% = 23,346$ (1210-1212-120-202-01)
				$75,800 * 2 * 2 * 6 = 1,820$ (1210-1212-120-203-03)
				= 1,000 (1210-1212-220-207-02)
				(=50,000) . = 30,000 . DB = 20,000 (1210-1212-220-307-05)
				= 165,727
4 : 가	63,778	653,892	590,114	
4- : 가	28,326	10,696	17,630	
( ) 가	28,326	10,696	17,630	
				(1210-1212-120-201-01) . 가
				$20,000 * 100 * 2 = 4,000$
				. 가 (=6,600)
				- 가 $60,000 * 55 = 3,300$
				- $30,000 * 55 = 1,650$
				- $30,000 * 55 = 1,650$
				. 가 $70,000 * 30 * 3 = 6,300$
				(1210-1212-120-202-01) 가
				$75,800 * 2 * 2 * 8 = 2,426$ (1210-1212-120-202-03)
				가 $1,000,000 * 7 = 7,000$ (1210-1212-120-203-03)



				가	가	=	2,000
4- :	35,452	643,196	607,744				
	31,626	339,800	308,174				
				(1210-1212-120-201-01)			
				.	5,000 * 200	* 4 =	4,000
				.			
				.	30,000 * 40	* 4 =	4,800
				.	가	70,000 * 20	* 4 = 5,600
				.	(=2,800)		
				-	200,000 * 2	* 4 =	1,600
				-	( )	150,000 * 2	* 4 = 1,200
				(1210-1212-120-202-01)			
					75,800 * 2	* 2 * 8 =	2,426
				(1210-1212-120-203-03)			
						=	2,000
				(1210-1212-120-303-00)			
				가		=	10,000
	3,826	303,396	299,570				
				(1210-1212-120-201-01)			
				.	70,000 * 10	* 2 =	1,400
				(1210-1212-120-202-01)			
				CRM			
					75,800 * 2	* 2 * 8 =	2,426
	191,824	186,316	5,508				
				(1210-1212-110-101-03)			
					130,000 * 3	* 12 =	4,680
				(1210-1212-110-101-07)	가		
				가	80,101,000 * 70%	* 10/360 =	1,558

				<b>(1210-1212-110-101-08)</b>	
				(=80,101)	
				· (28,775,500 + 28,775,500 * 66% * 3%) * 2 =	58,691
				· (20,994,000 + 20,994,000 * 66% * 3%) * 1 =	21,410
				가 (=1,560)	
				· 30,000 * 1 * 12 =	360
				· 20,000 * 5 * 12 =	1,200
				(=8,505)	
				· 5,252 * 48 * 2 * 12 * 1.03 =	6,232
				· 3,831 * 48 * 1 * 12 * 1.03 =	2,273
				<b>(1210-1212-120-201-01)</b>	
				· =	21,000
				· =	21,000
				<b>(1210-1212-120-202-01)</b>	
				100,000 * 34 * 12 =	40,800
				<b>(1210-1212-120-203-04)</b>	
				(350,000 + 5,000 * 5 ) * 12 =	4,500
				<b>(1210-1212-120-204-02)</b>	
				(=4,620)	
				· 140,000 * 2 * 12 =	3,360
				· 105,000 * 1 * 12 =	1,260
				<b>(1210-1212-120-204-03)</b>	
				50,000 * 3 * 12 =	1,800
				<b>(1210-1212-220-405-01)</b>	
				30,000 * 10 =	300
				1,400,000 * 1 =	1,400